Regional industry forum – Coffs Harbour

Roads and Maritime Services
Welcome to Country
The Hon. Melinda Pavey
Minister for Roads, Maritime and Freight
Roy Wakelin-King, AM
Executive Director Regional and Freight Roads and Maritime Services
Our regional NSW priorities

“We’re delivering the Government’s $4.2 billion program in regional NSW in 2018/19.”
Corporate Plan 2018-2021

1. Increase customer value
2. Get more out of the network
3. Keep safety at the heart
4. Respect our community & environment
5. Deliver the Government’s Program
6. Partner to improve services
Our major project spend has lifted 160% over 4 years
Excluding Sydney motorways, NSW roads regional spend dominates.

The chart shows the financial spend on regional and Sydney roads from 2014/15 to 2022/23. The regional spend is depicted in red, and the Sydney spend is in blue.

- **Regional Spend**:
  - $0 million in 2014/15
  - $1,000 million in 2017/18
  - $2,000 million in 2018/19
  - $2,500 million in 2019/20
  - $2,000 million in 2020/21
  - $1,500 million in 2021/22
  - $1,000 million in 2022/23

- **Sydney Spend**:
  - $0 million in 2014/15
  - $500 million in 2015/16
  - $1,000 million in 2016/17
  - $1,500 million in 2017/18
  - $2,000 million in 2018/19
  - $2,500 million in 2019/20
  - $2,000 million in 2020/21
  - $1,500 million in 2021/22
  - $1,000 million in 2022/23
Our forward work plan
Major Projects 2023
Our forward work plan

- NSW roads infrastructure spend is reaching ‘peak’
- We have 5+ years of sustained activity ahead
- Together we have achieved a lot….however industry capacity and capability are a challenge
NSW Government – Construction sector 10 point plan

Released June 2018

- Early contractor engagement
- Collaborative procurement
- Improve skills and training:
  - Work with industry to identify, measure and report on skills gaps
  - Mandate application of the Infrastructure Skills Legacy Program (ISLP) in all major Government construction contracts
  - Reward contractors who exceed performance KPI’s
Innovation network
Partnering to innovate

• We need to challenge ourselves to innovate
• Creating a culture where people feel supported to put ideas up
• Continuous and gradual improvement will drive better outcomes and value for our customers
• We’re trialling five winning innovations in our 2018/19 regional road maintenance program
Pacific Highway
Highway of National Importance

• Pacific Highway upgrade is one of the largest road infrastructure projects in NSW
• Traverses some of the most diverse and environmentally sensitive landscapes
• Connects Sydney and Brisbane
• Major contributor to Australia's economic activity
• Upgrade is now 81% complete
Northern region update
What we have delivered

Over $5 billion invested on roads since 2011:
• Over 2,200 significant projects delivered
• 92 programs currently underway
• 7,600km of roads maintained or improved.
Northern region update

What we have delivered

- $183 million worth of regional maintenance and minor construction works delivered
- $48 million delivered through councils
- $72 million in asphalt resurfacing and pavement repairs
- 81% of the Pacific Highway is open to traffic
Since July 2017 to June 2018:
- Over 250 projects in planning and delivery
- 18 contracts awarded for Woolgoolga to Ballina project
- $140 million maintenance and minor work program
- $50 million of improvements to the Oxley Highway
What’s next
Projects in construction and planning

- New Grafton Bridge
- Tabulam Bridge, Clarence River
- Gunnedah second road over rail bridge
- Improvements at Spencers Cutting
- New England Highway, Bolivia Hill upgrade
- Tenterfield heavy vehicle bypass
- Pacific Highway, W2B
- Pacific Highway, Coffs Harbour bypass
What’s next
Maintenance pipeline

• **$2 million** worth of asphalt and **$10 million** of resealing work across the region in the current financial year

• **$35 million** routine pavement and corridor maintenance work to State roads

• **$30 million** pavement rehabilitation work to State roads including:
  o **$4 million** on the Pacific Highway south of Port Macquarie
  o **$2 million** on Lismore to Bangalow Road

• **$8 million** bridge maintenance rebuilding work across the region
Safety remains a priority
Working with our industry partners

- Multiple trials underway on new safety initiatives
- Pacific Highway ‘Separate yourself’ program
- Successful trials extended across sites and projects
- Industry leaders committed to share WHS lead indicators across projects and organisations
Regional Aboriginal engagement
Working with our industry partners

- Mandatory APiC targets of 1.5%
- 8.2% of over 200 people in our maintenance program are Aboriginal or Torres Strait Islander
- Supporting industry to meet targets - NSW ICC and Supply Nation
Working with Roads and Maritime

Understanding our priorities

- Regular industry communication – pipeline, project specific and initiatives
- Customer
- Safety
- Innovation
- Employment and training
- Diversity
Working with Roads and Maritime
Our panels and schemes

• Prequalification Schemes
• Roads and Maritime Registration Scheme
• Engineering Services Panels
• Regional Maintenance Panels
Working with Roads and Maritime

Our panels and schemes

- Assessments based on:
  - past performance
  - technical capacity
  - resources
  - financial capacity
  - management systems – safety, quality
- Most panels and schemes valid for 3 years
- Opportunities for small and large contractors
Working with Roads and Maritime
Direct and indirect opportunities

- Be aware of NSW Government policies – APiC, Construction apprenticeships, HVCoR
- Register your business for schemes and panels
- Smaller contractors apply for prequalification up to $2M and less complex R1 roadwork and B1 bridgework
- Carry out subcontract work for head contractor
- Enter into Joint Venture with larger contractor
- Apply for Roads and Maritime specialist categories
Q&As
Next steps

Next regional industry forums:
• Dubbo – Monday 22 October
• Griffith – Monday 12 November

Further information
RMSIndustry@rms.nsw.gov.au