Regional industry forum – Dubbo

Roads and Maritime Services
The Hon. Melinda Pavey
Minister for Roads, Maritime and Freight
Our regional NSW priorities

“We’re delivering the Government’s $4.2 billion program in regional NSW in 2018/19.”

Connecting communities

Supporting economic growth

Improving safety on our roads
Corporate Plan 2018-2021

1. Increase customer value
2. Get more out of the network
3. Keep safety at the heart
4. Respect our community & environment
5. Deliver the Government’s Program
6. Partner to improve services
Our major project spend has lifted 160% over 4 years

- WestConnex and Rozelle
- F6 Extension Stage 1 (Planning)
- Western Harbour Tunnel and Beaches Link (Planning and Preconstruction)
- Sydney Gateway
- Pacific Highway
- Roads to Support Western Sydney Airport at Badgerys Creek
- Princes Highway
- Established Sydney Roads
- Easing Sydney's Congestion
- Western Sydney Growth Roads
- Central Coast Roads
- Regional NSW Major Road Upgrades
- Hunter Roads
- Newell Highway
- New England Highway

Excludes NorthConnex and construction funding M4 to M5. Excludes maintenance Capex.
Excluding Sydney motorways, NSW roads regional spend dominates.

Financial Year

Sydney

Regional

Excludes Sydney motorways
Our forward work plan
Major Projects 2023

Forward Work Plan Major Projects 2023
Roads and Maritime Services | August 2018

Roads and Maritime Services Regional Industry forum 2018 presentation
Our forward work plan

- NSW roads infrastructure spend is reaching peak
- We have 5+ years of sustained activity ahead
- Together we have achieved a lot...however industry capacity and capability are a challenge
NSW Government – Construction sector 10 point plan

Released June 2018

- Early contractor engagement
- Collaborative procurement
- Improve skills and training:
  - Work with industry to identify, measure and report on skills gaps
  - Mandate application of the Infrastructure Skills Legacy Program (ISLP) in all major Government construction contracts
  - Reward contractors who exceed performance KPI’s
Innovation network
Partnering to innovate

• We need to challenge ourselves to innovate
• Creating a culture where people feel supported to put ideas up
• Continuous and gradual improvement will drive better outcomes and value for our customers
• We’re trialling five winning innovations in our 2018/19 regional road maintenance program
Newell Highway
Highway of National Importance

• Longest highway in NSW
• Crucial 1058 kilometre road connecting NSW to both Queensland and Victoria
• Freight backbone of NSW
• Differs markedly from one end of the corridor to the other
• Need to provide more frequent overtaking opportunities
Western region update
What we have delivered

**Over $3.6 billion** invested on roads since 2011:

- 1450 total projects delivered
- 100 significant projects underway
- 7,200km of roads maintained or improved.
Western region

The program

- Over 240 projects in planning and delivery
- 67 contracts over $100k awarded this year
- $240 million maintenance and minor work program
Projects in construction

- Mitchell Highway, Guanna Hill realignment
- Silver City Highway initial road sealing
- Cobb Highway initial road sealing
- Newell Highway Mungle Back Creek to Boggabilla heavy duty pavement
- LH Ford Bridge strengthening, Dubbo
Projects in planning

**Newell Highway:**
- Parkes Bypass
- Upgrade at Coonabarabran
- Narrabri to Moree heavy duty pavement
- North Moree heavy duty pavement
- Overtaking Lanes Alliance
- Upgrade at Boggabilla
- Pilliga widening

**Great Western Highway:**
- Katoomba to Lithgow
- Kelso to Raglan

**Bells Line of Road:**
- Upgrade at Scenic Hill
- Road over rail bridge at Clarence

**Dubbo Local Works**
- Mitchell Highway (Cobra Street) and Fitzroy Street intersection upgrade, Dubbo
- Mitchell Highway and Newell Highway intersection upgrade, Dubbo
- Newell Highway upgrade at West Dubbo
- New Dubbo Bridge (Newell Highway)

**Bridge replacements**
- Camp Street Bridge replacement, Forbes
- Mandagery Creek Bridge replacement, Manildra
Western region road projects
Minor and maintenance projects

- 4 million square metres of resealing
- 600,000 square metres of rehabilitation
- $20.4 million plant hire per year
- 8 bridge replacements
- $240 million maintenance program
Safety remains a priority

Working with our industry partners

- Multiple trials underway on new safety initiatives
- Pacific Highway ‘Separate yourself’ program
- Successful trials extended across sites and projects
- Industry leaders committed to share WHS lead indicators across projects and organisations
Regional Aboriginal engagement
Working with our industry partners

- Mandatory APiC targets of 1.5%
- 8.2% of over 200 people in our maintenance program are Aboriginal or Torres Strait Islander
- Supporting industry to meet targets - NSW ICC and Supply Nation
Working with Roads and Maritime

Understanding our priorities

• Regular industry communication – pipeline, project specific and initiatives
• Customer
• Safety
• Innovation
• Employment and training
• Diversity
Working with Roads and Maritime

Our panels and schemes

- Prequalification Schemes
- Roads and Maritime Registration Scheme
- Engineering Services Panels
- Regional Maintenance Panels
Working with Roads and Maritime

Our panels and schemes

- Assessments based on:
  - past performance
  - technical capacity
  - resources
  - financial capacity
  - management systems – safety, quality

- Most panels and schemes valid for 3 years
- Opportunities for small and large contractors
Working with Roads and Maritime

Direct and indirect opportunities

• Be aware of NSW Government policies – APiC, Construction apprenticeships, HVCoR
• Register your business for schemes and panels
• Smaller contractors apply for prequalification up to $2M and less complex R1 roadwork and B1 bridgework
• Carry out subcontract work for head contractor
• Enter into Joint Venture with larger contractor
• Apply for Roads and Maritime specialist categories
Next steps

Next regional industry forum:
• Griffith – Monday 12 November

Further information
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